



Town of Erie News Flash

News & Announcements

Posted on: December 11, 2013

Erie Board of Trustees Action Items – December 10, 2013

Board Approves Supplemental Appropriations for 2013 – The Board approved the 2013 Supplemental Appropriation Request for December which represents staff's conservative and prudent estimates for providing on-going, quality services to customers for 2013. This Supplemental Appropriation includes total revenues amounting to \$51.7 million, an increase of \$17.5 million over the Amended 2013 Budget. The Supplemental Appropriation includes expenditures amounting to \$61.4 million in all funds. This represents net additional appropriation requests amounting to \$10.8 million.

BACKGROUND: At least twice yearly, staff reviews the adopted budget and year-to-date actual revenues and expenditures. Based on these reviews, staff requests supplemental appropriations to update the budget to reflect actual revenues and expenditures of the prior and current year, year-to-date Board of Trustee actions, and projected revenues and expenditures for the remaining fiscal year.

View the [Supplemental Appropriations - December 2013](#)

Board Approves 2014 Budget – The Board of Trustees adopted the Town of Erie's Budget for the calendar year beginning January 1, 2014. Total expenditures across all funds is \$49,558,700, which includes capital and debt service expenditures. Total expenditures in the General Fund are \$16,858,100.

View the [Adopted 2014 Budget](#)

BACKGROUND: The Board received the proposed 2014 Budget on November 30, 2013. This budget has been discussed at several Study Sessions and Board of Trustees meetings, the first occurring on October, 15, 2013 and the last occurring on December 3, 2013.

Board Certifies Town of Erie Property Taxes for 2014 – Pursuant to Colorado State Statutes, the Town has calculated the 2014 Operating Mill Levy to be 7.288. This property tax rate is the same as the 2013 Operating Mill Levy.

Erie voters approved an additional mill levy for trails and natural areas beginning in the 2005 Tax Collection Year. This shall be certified to each county as 4.000 mills for the 2014 Tax Collection Year. The purpose of this mill levy is the construction and acquisition of trails and natural areas.

In addition, Erie voters approved an additional mill levy for debt service on the general obligation bonds for the Erie Community Center. The bonds were originally issued in July 2006 and the first debt service payment was due in 2007. The bonds were partially refunded in 2013. This mill levy shall be certified to each county as 5.279 mills for the 2014 Tax Collection Year (a decline of 2.041 mills since the original levy).

The total mill levy certified to each county is 16.567 for the 2014 Tax Collection Year. This represents a decrease of 0.528 in mill levy from the 2013 Tax Collection Year. For example, if you own a home with an actual value of \$350,000, your total Town of Erie Mill Levy for 2014 would be \$461.55. For information regarding additional property taxes levied by jurisdictions other than the Town of Erie, please select from the following links:



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- [Boulder County Assessor's Office](#)
- [Weld County Assessor's Office](#)

Community Service Awards – The Board of Trustees recognized businesses and organizations for their assistance during and after the flood of September 2013. The businesses and organizations recognized were: Chick-fil-A at Larkridge, Erie Singletrack Advocates, Miners Tavern, Erie Animal Hospital and GreenPlay, LLC. Aid provided by these organizations included but was not limited to serving food to First Responders and evacuees; offering animal sheltering and identification services; debris removal and trail maintenance. The support from Erie residents and businesses that demonstrated their desire to help during a time of great need was tremendous. As such, the list of award recipients is representative of community wide support and not all inclusive.



Pictured: Paula Mehle - Economic Development Coordinator, June Werner - Chick-fil-A at Larkridge, Mayor Joe Wilson, Teresa Penbrook - GreenPlay, LLC and Lee Carter - Miners Tavern.

Board of Trustees Blog – View the most recent posts by following the [Board of Trustees Blog](#).

Engage Erie – View the most recent activity on the Town's new social engagement site, [Engage Erie](#).

View complete December 10, 2013 Board of Trustees Meeting Packet [here](#).

Upcoming Board of Trustees Meetings – The next regularly scheduled [Board of Trustees](#) meeting will be on Tuesday, January 14, 2014 at 6:30 pm. All meetings are held in the [Town Hall boardroom](#) located at 645 Holbrook Street in Erie.

More Information – Board of Trustees Action Items are brief summaries of some, but not all, agenda items and do not serve as the official meeting minutes. Select this link to view archived Board of Trustees meeting online via the [On Demand Video](#) service. To request approved meeting minutes of Board of Trustees meetings, please contact the Town Clerk's Office at nparker@erieco.gov.